



BOROUGH OF HIGHLANDS
COUNTY OF MONMOUTH

RESOLUTION 25-060

AUTHORIZING AN AMENDMENT TO THE 2025 TEMPORARY BUDGET

WHEREAS, the Revised Statutes of New Jersey N.J.S. 40A:4-20 provides for the adoption of emergency temporary appropriations in addition to temporary appropriations necessary for the period between the beginning of the current fiscal year and the date of the adoption of the Local Budget for the Year 2025.

NOW THEREFORE, BE IT RESOLVED by the Mayor and Council of the Borough of Highlands that the following amendments to the temporary appropriations be made in the amounts and for the purposes herein set forth for the period between January 1st, 2025 and the adoption of the Local budget for the Borough of Highlands, County of Monmouth and State of New Jersey for the Year 2025.

| Department | Salaries | Other Expenses | Total |
|----------------------------|--------------|----------------|---------------|
| General Government: | | | |
| Borough Administrator | \$ 56,250.00 | \$ 1,500.00 | \$ 57,750.00 |
| Central Services | \$ 3,750.00 | \$ 7,500.00 | \$ 11,250.00 |
| Mayor and Borough Council | \$ 0.00 | \$ 5,500.00 | \$ 5,500.00 |
| Borough Clerk | \$ 22,250.00 | \$ 12,750.00 | \$ 35,000.00 |
| Financial Administration | \$ 39,250.00 | \$ 5,000.00 | \$ 44,250.00 |
| Audit | \$ 0.00 | \$ 13,750.00 | \$ 13,750.00 |
| Collection of Taxes | \$ 25,750.00 | \$ 3,250.00 | \$ 29,000.00 |
| Assessment of Taxes | \$ 12,000.00 | \$ 11,250.00 | \$ 23,250.00 |
| Legal Services | \$ 0.00 | \$ 77,000.00 | \$ 77,000.00 |
| Engineering Services | \$ 0.00 | \$ 87,500.00 | \$ 87,500.00 |
| Grants Writer | \$ 0.00 | \$ 12,500.00 | \$ 12,500.00 |
| Code Enforcement Officer | \$ 30,500.00 | \$ 1,875.00 | \$ 32,375.00 |
| Code – Substandard Housing | \$ 0.00 | \$ 2,250.00 | \$ 2,250.00 |
| Municipal Land Use Law | \$ 8,000.00 | \$ 3,937.50 | \$ 11,937.50 |
| Zoning-OE | \$ 0.00 | \$ 750.00 | \$ 750.00 |
| Master Plan | \$ 0.00 | \$ 500.00 | \$ 500.00 |
| | | | |
| Insurance: | | | |
| General Liability | \$ 0.00 | \$ 150,000.00 | \$ 150,000.00 |
| Workers' Compensation | \$ 0.00 | \$ 156,250.00 | \$ 156,250.00 |
| Employee Group Insurance | \$ 0.00 | \$ 335,000.00 | \$ 335,000.00 |
| Unemployment | \$ 0.00 | \$ 0.00 | \$ 0.00 |

| | | | |
|-----------------------------------|---------------|---------------|---------------|
| Liability Flood Insurance | \$ 0.00 | \$ 7,500.00 | \$ 7,500.00 |
| Employee Group-Salary Stipend | \$ 12,500.00 | 0.00 | \$ 12,500.00 |
| | | | |
| Public Safety: | | | |
| Fire | \$ 0.00 | \$ 28,750.00 | \$ 28,750.00 |
| Police | \$ 543,750.00 | \$ 65,100.00 | \$ 608,850.00 |
| School Crossing Guards | \$ 10,000.00 | \$ 500.00 | \$ 10,500.00 |
| Municipal Court | \$ 25,250.00 | \$ 2,500.00 | \$ 27,750.00 |
| First Aid | \$ 0.00 | \$ 9,350.00 | \$ 9,350.00 |
| Emergency Management | \$ 2,000.00 | \$ 8,625.00 | \$ 10,625.00 |
| Public Defender | \$ 2,500.00 | \$ 1,250.00 | \$ 3,750.00 |
| Fire Hydrants | \$ 0.00 | \$ 20,000.00 | \$ 20,000.00 |
| Uniform Fire Safety Act | \$ 13,750.00 | \$ 1,840.00 | \$ 15,590.00 |
| Municipal Prosecutor | \$ 0.00 | \$ 5,000.00 | \$ 5,000.00 |
| | | | |
| Public Works: | | | |
| Road Repair & Maintenance | \$ 118,750.00 | \$ 23,750.00 | \$ 142,500.00 |
| Snow Removal | \$ 3,750.00 | \$ 10,000.00 | \$ 13,750.00 |
| Sanitation | \$ 4,250.00 | \$ 11,500.00 | \$ 15,750.00 |
| Sanitation- Contractual Service | \$ 0.00 | \$ 108,000.00 | \$ 108,000.00 |
| Mechanic Garage | \$ 0.00 | \$ 12,500.00 | \$ 12,500.00 |
| Public Buildings & Grounds | \$ 9,250.00 | \$ 24,500.00 | \$ 33,750.00 |
| Shade Tree Commission | \$ 0.00 | \$ 250.00 | \$ 250.00 |
| Condominium Services | \$ 0.00 | \$ 7,500.00 | \$ 7,500.00 |
| | | | |
| Health and Human Services: | | | |
| Environmental Commission | \$ 0.00 | \$ 125.00 | \$ 125.00 |
| Dog Control | \$ 0.00 | \$ 5,500.00 | \$ 5,500.00 |
| Substance Abuse Program | \$ 0.00 | \$ 750.00 | \$ 750.00 |
| P.E.O.S.H.A. | \$ 0.00 | \$ 1,000.00 | \$ 1,000.00 |
| | | | |
| Park and Recreation | | | |
| Beachfront Maintenance | \$ 1,500.00 | \$ 2,625.00 | \$ 4,125.00 |
| Parks & Playgrounds | \$ 0.00 | \$ 3,000.00 | \$ 3,000.00 |
| Public Events | \$ 0.00 | \$ 2,000.00 | \$ 2,000.00 |
| Community Center | \$ 47,500.00 | \$ 9,250.00 | \$ 56,750.00 |
| Accumulated Sick Leave | \$ 8,750.00 | \$ 0.00 | \$ 8,750.00 |
| Construction Code Official | \$ 52,500.00 | \$ 6,250.00 | \$ 58,750.00 |
| | | | |
| Utilities: | | | |
| Electricity | \$ 0.00 | \$ 17,500.00 | \$ 17,500.00 |
| Street Lighting | \$ 0.00 | \$ 15,000.00 | \$ 15,000.00 |

| | | | |
|---------------------------------------|-------------------------|------------------------|------------------------|
| Telephone | \$ 0.00 | \$ 13,500.00 | \$ 13,500.00 |
| Water | \$ 0.00 | \$ 5,000.00 | \$ 5,000.00 |
| Natural Gas | \$ 0.00 | \$ 5,500.00 | \$ 5,500.00 |
| Telecommunications | \$ 0.00 | \$ 12,500.00 | \$ 12,500.00 |
| Gasoline-Fuel | \$ 0.00 | \$ 25,000.00 | \$ 25,000.00 |
| County Reclamation Center | \$ 0.00 | \$ 50,000.00 | \$ 50,000.00 |
| | | | |
| Statutory Expenditures: | Deferred Charges | | |
| PERS | \$ 0.00 | \$ 139,985.87 | \$ 139,985.87 |
| Social Security System | \$ 0.00 | \$ 51,250.00 | \$ 51,250.00 |
| PFRS | \$ 0.00 | \$ 446,381.25 | \$ 446,381.25 |
| DCRP | \$ 0.00 | \$ 250.00 | \$ 250.00 |
| Contingent | \$ 0.00 | \$ 3,000.00 | \$ 3,000.00 |
| TOTAL INSIDE "CAP" | \$ 1,053,750.00 | \$ 2,051,841.62 | \$ 3,105,591.62 |
| | | | |
| "OUTSIDE CAPS" | | | |
| LOSAP | \$ 0.00 | \$ 18,750.00 | \$ 18,750.00 |
| Stormwater Management | \$ 0.00 | \$ 14,375.00 | \$ 14,375.00 |
| Recycling Tax | \$ 0.00 | \$ 500.00 | \$ 500.00 |
| | | | |
| Shared Services Agreements: | | | |
| Sea Bright Lifeguards | \$ 0.00 | \$ 15,500.00 | \$ 15,500.00 |
| Monmouth County 911 Dispatch | \$ 0.00 | \$ 25,500.00 | \$ 25,500.00 |
| EMS/JFK/AH Medical Services | | \$ 45,000.00 | \$ 45,000.00 |
| | | | |
| Private/Public Programs/Grants | | | |
| Matching Funds for Grants | | \$ 3,750.00 | \$ 3,750.00 |
| | | | |
| | | | |
| TOTAL OUTSIDE "CAP" | \$ 0.00 | \$ 123,375.00 | \$ 123,375.00 |
| | | | |
| SUB TOTAL APPROPRIATIONS | \$ 1,053,750.00 | \$ 2,175,216.62 | \$ 3,228,966.62 |
| | | | |
| Statutory Additions: | | | |
| Capital Improvement Fund | | \$ 0.00 | \$ 0.00 |
| Payment of Bond Principal | | \$ 0.00 | \$ 0.00 |
| Interest on Bonds | | \$ 0.00 | \$ 0.00 |
| Payment on Note Principal | | \$ 0.00 | \$ 0.00 |
| Interest on Notes | | \$ 0.00 | \$ 0.00 |
| Loan Principal | | \$ 0.00 | \$ 0.00 |
| Lease Purchase | | | |
| Principal | | \$ 0.00 | \$ 0.00 |

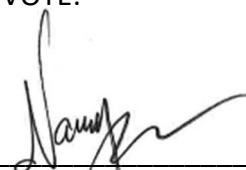
| | | | |
|---|------------------------|------------------------|-----------------------|
| Interest | | \$ 0.00 | \$ 0.00 |
| SUB-TOTAL STATUTORY ADDITIONS | \$ 0.00 | \$ 0.00 | \$ 0.00 |
| TOTAL TEMPORARY MUNICIPAL BUDGET | \$ 1,053,750.00 | \$ 2,175,216.62 | \$3,228,966.62 |
| | | | |
| SEWER UTILITY: | | | |
| | Salaries | Other Expenses | Total |
| Sewer Operating | \$ 31,250.00 | \$ 290,000.00 | \$ 321,250.00 |
| | | | |
| Group Insurance | | \$ 7,500.00 | \$ 7,500.00 |
| Insurance Other | | \$ 5,000.00 | \$ 5,000.00 |
| Workers Compensation | | \$ 5,500.00 | \$ 5,500.00 |
| | | | |
| Capital Improvement Fund | | \$ 25,000.00 | \$ 25,000.00 |
| | | | |
| PERS | | \$ 5,921.87 | \$ 5,921.87 |
| Social Security System | | \$ 2,250.00 | \$ 2,250.00 |
| | | | |
| Sub Total | \$ 31,250.00 | \$ 341,171.87 | \$ 372,421.87 |
| | | | |
| Statutory Additions: | | | |
| Payment of Bond Principal | | \$ 0.00 | \$ 0.00 |
| Interest on Bonds | | \$ 0.00 | \$ 0.00 |
| Principal/Interest on Notes/Loans | | \$ 0.00 | \$ 0.00 |
| Total Statutory Additions | \$ 0.00 | \$ 0.00 | \$ 0.00 |
| Total Sewer Utility Budget | \$ 31,250.00 | \$ 341,171.87 | \$ 372,421.87 |

Motion to Approve R 25-060:

| | INTRODUCED | SECOND | AYE | NAY | ABSTAIN | ABSENT |
|-----------|------------|--------|-----|-----|---------|--------|
| CERVANTES | | | X | | | |
| CHELAK | | X | X | | | |
| MELNYK | X | | X | | | |
| OLSZEWSKI | | | X | | | |
| BROULLON | | | X | | | |

This is a Certified True copy of the Original Resolution on file in the Municipal Clerk's Office.

DATE OF VOTE:


 Nancy Tran, Municipal Clerk
 Borough of Highlands