

**BOROUGH OF HIGHLANDS**  
**MONMOUTH COUNTY, NEW JERSEY**  
**RESOLUTION 16-186**  
RESOLUTION TO AMEND 2016 BUDGET

WHEREAS, the Calendar Year 2016 Budget was approved on the 6th day of April 2016, and

WHEREAS, the public hearing on said budget was held as advertised, and

WHEREAS, it is desired to amend said approved budget,

NOW THEREFORE BE IT RESOLVED, by the Governing Body of the Borough of Highlands, County of Monmouth, that the following amendments to the approved Calendar Year 2016 Budget be made:

	<u>Ayes</u>	<u>Nays</u>	<u>Abstained</u>
(	(	(	
(	(	(	
(	(	(	
Recorded Vote	(	(	<u>Absent</u>
(Insert last names)	(	(	(
			(

**CURRENT FUND BUDGET**

	<u>From</u>	<u>To</u>
<b>Anticipated Revenues:</b>		
<b>General Revenues:</b>		
1. Surplus Anticipated	\$2,000,000.00	\$1,500,000.00
Total Surplus Anticipated	2,000,000.00	1,500,000.00
3. Miscellaneous Revenues - Section F: Special Items of Revenue Anticipated with Prior Written Consent of Director of Local Government Public and Private Revenues Offset with Appropriations Summer Food Program	0.00	10,769.88
3. Total Section F: Special Items of Revenue Anticipated with Prior Written Consent of Director of Local Government Services- Public and Private Revenues	280,918.21	291,688.09
3. Miscellaneous Revenues - Section G: Special Items of Revenue Anticipated with Prior Written Consent of Director of Local Government Other Special Items Non-Federal Cost Share ("Match") Program	0.00	256,711.91
3. Total Section G: Special Items of Revenue Anticipated with Prior Written Consent of Director of Local Government Services- Other Special Items	643,247.68	899,959.59
3. Miscellaneous Revenues - Total Miscellaneous Revenues	1,826,724.89	2,094,206.68
5. Sub-Total General Revenues (Items 1,2,3 and 4)	4,476,724.89	4,244,206.68
6. Amount to Be Raised by Taxes for Support of Municipal Budget a) Local Tax for Municipal Purposes Including Reserve for Uncollected Taxes	7,216,080.42	7,525,868.51
Total Amount to be Raised by Taxes for Support of Municipal Budget	7,216,080.42	7,525,868.51
<b>10. TOTAL GENERAL REVENUES</b>	<b>\$ 11,692,805.31</b>	<b>\$ 11,770,075.19</b>

**CURRENT FUND BUDGET**

	<b><u>From</u></b>	<b><u>To</u></b>
<b>Current Fund - Appropriations</b>		
<b>8. General Appropriations</b>		
(A) Operations - within "CAPS"		
Administration-S&W	106,000.00	112,000.00
Central Services-OE	28,000.00	38,000.00
Municipal Clerk-S&W	81,500.00	72,000.00
Municipal Clerk-OE	30,000.00	65,000.00
Public Building & Grounds-OE	85,000.00	95,000.00
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Total Operations (Item 8(A) within "CAPS")	7,023,840.00	7,075,340.00
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Total Operations Including Contingent within "CAPS"	7,023,840.00	7,075,340.00
Detail:		
Salaries & Wages	3,372,500.00	3,369,000.00
Other Expenses	3,651,340.00	3,706,340.00
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(H-1) Total General Appropriations for Municipal Purposes Within "CAPS"	7,591,131.00	7,642,631.00
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(A) Operations - Excluded from "CAPS"		
Stormwater Management	35,000.00	50,000.00
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Total Operations Excluded from "CAPS"	137,760.00	152,760.00
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Public and Private Programs Offset by Revenues		
Summer Food Program	0.00	10,769.88
Total Public and Private Programs Offset by Revenues	295,918.21	306,688.09
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Total Operations Excluded from "CAPS"	585,678.21	611,448.09
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Detail:		
Salaries & Wages	0.00	0.00
Other Expenses	585,678.21	611,448.09
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(H-2) Total General Appropriations for Municipal Purposes Excluded from "CAPS"	3,001,674.31	3,027,444.19
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(O) Total General Appropriations-Excluded from "CAPS"	3,001,674.31	3,027,444.19
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(L) Subtotal General Appropriations {Items (H-1) and (O)}	10,592,805.31	10,670,075.19
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<b>9. TOTAL GENERAL APPROPRIATIONS</b>	<b>\$11,692,805.31</b>	<b>\$11,770,075.19</b>
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BE IT FURTHER RESOLVED, that two (2) certified copies of this resolution be filed forthwith in the office of the Director of the Division of Local Government Services for certification of the Calendar Year 2016 budget so amended.

It is hereby certified that this is a true copy of a resolution amending the budget, adopted by the governing body on the 21st day of September, 2016.

Certified by me

09/07/16

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Dwayne Harris  
Acting Borough Clerk

BE IT FURTHER RESOLVED, that this complete amendment, in accordance with the provisions of N.J.S.A. 40A: 4-9, be published in The Two River Times in the issue of September 15, 2016, and that said publication contain notice of public hearing on said amendment to be held at the Robert D. Wilson Community Center, 22 Snug Harbor Avenue, Highlands, NJ on September 21, 2016, at 8:00 o'clock pm.

	INTRODUCED	SECONDED	AYE	NAY	ABSTAIN	ABSENT
BROULLON	X		X			
CARD			X			
D'ARRIGO			X			
WELLS		X	X			
NOLAN						X
ON CONSENT AGENDA: YES _ NO X						

I, Dwayne M, Harris, Acting Municipal Clerk of the Borough of Highlands, in the County of Monmouth, State of New Jersey, hereby certify this to be a true copy of the action of the Governing Body, at its Regular Meeting, held September 07, 2016. WITNESS my hand this 12th day of August 2016.



Dwayne M. Harris, RMC  
Acting Municipal Clerk