



BOROUGH OF HIGHLANDS
COUNTY OF MONMOUTH

RESOLUTION 16-177

AUTHORIZING AMENDMENT TO THE 2016 TEMPORARY BUDGET

WHEREAS, The Revised Statutes of New Jersey 40A:4-20 provides for the adoption of emergency temporary appropriations in addition to temporary appropriations necessary for the period between the beginning of the current fiscal year and the date of the adoption of the Local Budget for the Year 2016;

NOW, THEREFORE, BE IT AND IT IS HEREBY RESOLVED by the Mayor and Council of the Borough of Highlands, that the following amendments to the temporary appropriations be made in the amounts and for the purposes herein set forth for the period between January 1st, 2016 and the adoption of the Local Budget for the Borough of Highlands, County of Monmouth and State of New Jersey for the fiscal Year 2016:

A/C #	CURRENT FUND	<u>Salaries</u>	<u>Other Expenses</u>
20-100	Administration	\$ 25,000.00	\$ 500.00
20-110	Mayor and Council	0.00	15,000.00
20-120	Municipal Clerk	15,000.00	2,000.00
20-130	Finance	30,000.00	3,000.00
20-135	Annual Audit		0.00
20-145	Tax Collection	12,000.00	1,000.00
20-150	Assessment of Taxes	5,000.00	5,000.00
20-152	Central Services	8,000.00	2,000.00
20-155	Legal Services and Costs		0.00
20-165	Engineering Services & Costs		0.00
21-180	Planning Board	0.00	2,000.00
21-185	Zoning Board of Adjustment	0.00	2,000.00
21-190	Affordable Housing	0.00	0.00
22-195	Construction Official	5,000.00	0.00
22-200	Code Enforcement	15,000.00	1,000.00
22-201	Code Substandard Housing		8,000.00
23-210	Insurance-Other		0.00
23-215	Workers Compensation Insurance		0.00
23-220	Medical-Surgical Insurance		0.00
23-230	Unemployment Compensation		0.00
25-240	Police	300,000.00	25,000.00
25-250	Police Dispatch	40,000.00	0.00
25-251	911 Telecommunications		3,000.00
25-252	Emergency Management	1,000.00	2,000.00
25-260	First Aid Contribution		3,000.00
25-262	PEOSHA		0.00
25-263	Fire Department		10,000.00
25-265	Uniform Fire Safety	5,000.00	1,000.00
25-275	Municipal Prosecutor	3,000.00	
26-290	Streets & Roads	50,000.00	10,000.00
26-292	Snow Removal	0.00	0.00
26-294	Stormwater Management		0.00

26-300 Mechanical Garage		1,000.00
26-305 Sanitation	1,000.00	10,000.00
26-306 Sanitation-Contractual		50,000.00
26-308 Recycling Tax		0.00
26-309 Monmouth County Reclamation		50,000.00
26-310 Public Building & Grounds	2,000.00	20,000.00
26-312 Shade Tree Commission		0.00
26-325 Condo Services Act 27-335		5,000.00
Environmental Health		0.00
27-337 Monmouth County Regional Health 27-340		0.00
Dog Control		0.00
27-350 Substance Abuse		0.00
28-360 Community Center	25,000.00	3,000.00
28-375 Parks & Playgrounds		2,000.00
28-376 Beachfront Maintenance	0.00	0.00
28-385 Public Events		0.00
30-415 Accumulated Time	0.00	
30-420 LOSAP		0.00
31-430 Utilities-Electric		10,000.00
31-435 Street Lighting		5,000.00
31-440 Telephone		5,000.00
31-445 Utilities-Water		3,000.00
31-446 Utilities-Natural Gas		3,000.00
31-450 Telecommunications		5,000.00
31-460 Utilities-Fuel		2,000.00
31-463 Utilities-Fire Hydrants		15,000.00
36-471 Public Employees Retirement System 36-472		0.00
Social Security System		20,000.00
36-475 Police & Fire Retirement 36-477		0.00
DCRP		0.00
41-708 Grants Budgeted		0.00
42-490 Shared Agreement-Court		0.00
42-717 Interlocal-A.H.-Garage		0.00
43-490 Municipal Court	2,000.00	1,000.00
43-495 Public Defender	0.00	
44-901 Capital Improvement		0.00
45-910 Debt Service		0.00
		<u>0.00</u>
TOTALS	<u>\$544,000.00</u>	<u>\$305,500.00</u>

SEWER UTILITY

<u>A/C #</u>	<u>CURRENT FUND</u>	<u>Salaries</u>	<u>Other Expenses</u>
55-501 Operating		\$22,000.00	\$ 25,000.00
55-502 Shared Service-Operator			0.00
55-502 Insurances			6,000.00
55-502 Social Security			2,000.00
55-502 PERS			0.00
TOTALS		<u>\$ 22,000.00</u>	<u>\$ 33,000.00</u>

