

**AUTHORIZING AMENDMENT TO THE 2015 TEMPORARY
BUDGET**

WHEREAS, The Revised Statutes of New Jersey 40A:4-20 provides for the adoption of emergency temporary appropriations in addition to temporary appropriations necessary for the period between the beginning of the current fiscal year and the date of the adoption of the Local Budget for the Year 2015;

NOW, THEREFORE, BE IT AND IT IS HEREBY RESOLVED by the Mayor and Council of the Borough of Highlands, that the following amendments to the temporary appropriations be made in the amounts and for the purposes herein set forth for the period between January 1st, 2015 and the adoption of the Local Budget for the Borough of Highlands, County of Monmouth and State of New Jersey for the fiscal Year 2015:

<u>A/C #</u>	<u>CURRENT FUND</u>	<u>Salaries</u>	<u>Other Expenses</u>
20-100 Administration		\$ 25,000.00	\$ 1,000.00
20-110 Mayor and Council		3,000.00	10,000.00
20-120 Municipal Clerk		16,000.00	10,000.00
20-130 Finance		30,000.00	5,000.00
20-135 Annual Audit			0.00
20-145 Tax Collection		15,000.00	3,000.00
20-150 Assessment of Taxes		6,000.00	12,000.00
20-152 Central Services		8,000.00	10,000.00
20-155 Legal Services and Costs			15,000.00
20-165 Engineering Services & Costs			40,000.00
21-180 Planning Board		2,000.00	7,000.00
21-185 Zoning Board of Adjustment		2,000.00	7,000.00
21-190 Affordable Housing		0.00	0.00
22-195 Construction Official		45,000.00	6,000.00
22-200 Code Enforcement		12,000.00	7,000.00
22-201 Code Substandard Housing			10,000.00
23-210 Insurance-Other			0.00
23-215 Workers Compensation Insurance			0.00
23-220 Medical-Surgical Insurance			0.00
23-230 Unemployment Compensation			0.00
25-240 Police		500,000.00	25,000.00
25-250 Police Dispatch		45,000.00	500.00

25-251	911 Telecommunications		7,000.00
25-252	Emergency Management	1,000.00	5,000.00
25-260	First Aid Contribution		10,000.00
25-262	PEOSHA		1,000.00
25-263	Fire Department		17,000.00
25-265	Uniform Fire Safety	7,000.00	1,000.00
25-275	Municipal Prosecutor	5,000.00	
26-290	Streets & Roads	45,000.00	15,000.00
26-292	Snow Removal	0.00	0.00
26-294	Stormwater Management		10,000.00
26-300	Mechanical Garage		1,000.00
26-305	Sanitation	500.00	13,000.00
26-306	Sanitation-Contractual		0.00
26-308	Recycling Tax		1,000.00
26-309	Monmouth County Reclamation		50,000.00
26-310	Public Building & Grounds	5,000.00	20,000.00
26-312	Shade Tree Commission		300.00
26-325	Condo Services Act		7,000.00
27-335	Environmental Health		0.00
27-337	Monmouth County Regional Health		0.00
27-340	Dog Control		3,000.00
27-350	Substance Abuse		
28-360	Community Center	25,000.00	7,000.00
28-375	Parks & Playgrounds		4,000.00
28-376	Beachfront Maintenance	13,000.00	5,000.00
28-385	Public Events		1,000.00
29-390	Library		
30-415	Accumulated Time	8,000.00	
30-420	LOSAP		22,000.00
31-430	Utilities-Electric		10,000.00
31-435	Street Lighting		10,000.00
31-440	Telephone		8,000.00
31-445	Utilities-Water		3,000.00
31-446	Utilities-Natural Gas		10,000.00
31-450	Telecommunications		10,000.00
31-460	Utilities-Fuel		20,000.00
31-463	Utilities-Fire Hydrants		15,000.00
36-471	Public Employees Retirement System		0.00
36-472	Social Security System		35,000.00
36-475	Police & Fire Retirement		0.00
36-477	DCRP		1,500.00
41-714	Matching Funds for Grants		
42-490	Shared Agreement-Court		0.00
42-717	Interlocal-A.H.-Garage		0.00
43-490	Municipal Court	5,000.00	1,000.00

43-495 Public Defender	1,500.00	
44-901 Capital Improvement		0.00
45-910 Debt Service		100,000.00
		0.00
TOTALS	<u>\$825,000.00</u>	<u>\$592,300.00</u>

SEWER UTILITY

<u>A/C #</u>	<u>CURRENT FUND</u>	<u>Salaries</u>	<u>Other Expenses</u>
55-501 Operating		\$ 20,000.00	\$ 300,000.00
55-502 Shared Service-Operator			0.00
55-502 Insurances			18,000.00
55-502 Social Security			5,000.00
55-502 Interest on Bond			2,740.24
55-502 NJEIT			3,581.74
TOTALS		<u>\$ 20,000.00</u>	<u>\$ 329,321.98</u>

	INTRODUCED	SECONDED	AYE	NAY	ABSTAIN	ABSENT
CARD			x			
KANE		x	x			
REDMOND						x
RYAN			x			
NOLAN	x		x			
ON CONSENT AGENDA YES <u>x</u> NO						

DATE: May 6, 2015

Carolyn Cummins, Borough Clerk

I hereby certify this to be a true copy of Resolution R-15-104 adopted by the Governing Body of the Borough of Highlands on May 6, 2015.

Borough Clerk/Deputy Clerk