

**BOROUGH OF HIGHLANDS
COUNTY OF MONMOUTH**

Mr. O'Neil offered the following Resolution and moved its adoption:

R-10-141

**RESOLUTION CANCELING SFY 2010 BUDGET APPROPRIATIONS
CURRENT BUDGET AND SEWER UTILITY BUDGET
EFFECTIVE JUNE 30, 2010**

WHEREAS, the following budget appropriation balances remain unexpended:

Current	405,000.00
Sewer Utility	91,158.00

WHEREAS, it is necessary to formally cancel said balances so that the unexpended balances may be credited to surplus.

NOW, THEREFORE, BE IT RESOLVED by the Governing Body of the Borough of Highlands that the unexpended balances listed below be canceled in the current fund.

Seconded by Mr. Francy and adopted on the following roll call vote:

ROLL CALL:

AYES:	Mr. O'Neil, Mr. Francy, Mayor Little
NAYES:	None
ABSENT:	Mr. Nolan, Ms. Kane
ABSTAIN:	None

DATE: July 21, 2010

CAROLYN CUMMINS
Borough Clerk

I hereby certify this to be a true copy of the Resolution adopted by the Governing Body of the Borough of Highlands at their meeting held on July 21, 2010

Borough Clerk/Deputy Clerk

CURRENT
FUND

Borough Administrator:	
Salaries & Wages	7,476.08
Other Expenses	3,000.00
Borough Council	
Salaries & Wages	1,250.00
Other Expenses	10,000.00
Borough Clerk	
Salaries & Wages	823.50
Central Services:	
Salaries & Wages	1,259.88
Tax Assessor:	
Other Expenses	3,000.00
Tax Collector:	
Salaries & Wages	600.00
Legal:	
Other Expenses	31,000.00
Prosecutor	
Salaries & Wages	4,700.00
Engineering	
Other Expenses	42,000.00
Building & Grounds:	
Salaries & Wages	1.00
Other Expenses	13,000.00
Shade Tree:	
Other Expenses	750.00
Planning Board	
Salaries & Wages	999.92
Other Expenses	4,000.00
Zoning Board	
Salaries & Wages	749.92
Other Expenses	7,000.00
Insurance:	
Group Insurance	16,000.00
Uniform Fire Safety:	
Salaries & Wages	2,500.00
Streets:	
Salaries & Wages	2,000.00
Snow Removal:	
Salaries & Wages	58.22
Other Expenses	953.05
Monmouth County Regional	
Health Commission	1,360.75

Police:	
Salaries & Wages	52,388.36
Other Expenses	24,500.00
Police Dispatch:	
Salaries & Wages	17,000.00
Other Expenses	1,000.00
First Aid Contribution	3,000.00
Municipal Court:	
Salaries & Wages	8,500.00
Public Defender:	
Salaries & Wages	1,900.08
Construction Official	
Salaries & Wages	2,385.24
Other Expenses	1,300.00
Code Enforcement	
Salaries & Wages	3,700.00
Other Expenses	7,500.00
Code - Substandard Housing	
Other Expenses	18,000.00
Environmental Commission	
Other Expenses	750.00
Public Library:	
Salaries & Wages	1.00
Other Expenses	1.00
Community Center	
Salaries & Wages	4,000.00
Utilities:	
Gasoline	2,000.00
Electricity	2,000.00
Telecommunications	4,000.00
Natural Gas	8,000.00
Street Lights	6,000.00
Fire Hydrants	1,500.00
Sanitation:	
Salaries & Wages	4,000.00
Other Expenses	3,000.00
Monmouth County Reclamation	40,000.00
Affordable Housing:	
Salaries & Wages	1.00
Other Expenses	1.00
Mechanical Garage	
Other Expenses	30,000.00
Social Security	
Recycling Tax	1,500.00
Matching Funds for Grants	2,590.00
Total Current	<u>405,000.00</u>

SEWER UTILITY

Salaries & Wages	6,000.00
Other Expenses	56,000.00
Workers Compensation	9,000.00
Other Insurance	20,000.00
PERS	158.00
Total Sewer Utility	<u>91,158.00</u>