

**BOROUGH OF
HIGHLANDS
COUNTY OF MONMOUTH**

Mr. Francy offered the following Resolution and moved its adoption:

R-09-129

**RESOLUTION CANCELING SFY 2009 BUDGET
APPROPRIATIONS
CURRENT BUDGET AND SEWER UTILITY BUDGET
EFFECTIVE JUNE 30, 2009**

WHEREAS, the following budget appropriation balances remain unexpended:

Current	315,000.00
Sewer Utility	175,000.00

WHEREAS, it is necessary to formally cancel said balances so that the unexpended balances may be credited to surplus.

**NOW, THEREFORE, BE IT
RESOLVED** by the Governing Body of the Borough of Highlands that the unexpended balances listed below be canceled in the current fund.

Seconded by Ms. Kane and adopted on the following roll call vote:

ROLL CALL: AYES:
Mr. Francy,
Ms. Kane,
Mr. Caizza,
Mr. Urbanski,
Mayor Little

NAYES: None

ABSENT: None

ABSTAIN: None

DATE: July 15,
2009

NINA LIGHT FLANNERY
Borough Clerk

I hereby certify this to be a true copy of the Resolution adopted by the Governing Body of the Borough of Highlands at their meeting held on July 15, 2009

Borough Clerk/Deputy Clerk

	<u>CURRENT FUND</u>
Borough Administrator:	
Salaries & Wages	
Other Expenses	8,000.00
Borough Council	
Salaries & Wages	
Other Expenses	5,302.00
Borough Clerk	
Salaries & Wages	1,400.00
Other Expenses	
Central Services:	
Salaries & Wages	1,500.00
Other Expenses	7,000.00
Financial Administration	
Salaries & Wages	1,700.00
Other Expenses	5,000.00
Tax Assessor:	
Salaries & Wages	
Other Expenses	4,000.00
Tax Collector:	
Salaries & Wages	1,500.00
Other Expenses	
Prosecutor	
Salaries & Wages	3,179.00
Engineering	
Other Expenses	
Building & Grounds:	
Salaries & Wages	1.00
Other Expenses	13,000.00
Shade Tree:	
Other Expenses	750.00
Planning Board	
Salaries & Wages	500.00

Other Expenses	
Zoning Board	
Salaries & Wages	400.00
Other Expenses	6,000.00
Insurance:	
Other Insurance	1,500.00
Streets:	
Salaries & Wages	32,000.00
Other Expenses	5,000.00
Snow	
Removal:	
Salaries & Wages	
Other Expenses	500.00
Monmouth County Regional	
Health Commission	
Police:	
Salaries & Wages	35,000.00
Other Expenses	11,000.00
Police	
Dispatch:	
Salaries & Wages	14,000.00
Other Expenses	1,500.00
Municipal	
Court:	
Salaries & Wages	12,000.00
Public	
Defender:	
Salaries & Wages	1,000.00
Construction Official	
Salaries & Wages	6,500.00
Code Enforcement	
Salaries & Wages	12,000.00
Other Expenses	4,000.00
Environmental Commission	
Other Expenses	900.00
P.E.O.S.H.A.	
Other Expenses	1,000.00
Beachfront Maintenance	
Salaries & Wages	
Public	
Library:	
Salaries & Wages	1.00
Other Expenses	1.00
Community Center	
Salaries & Wages	15,000.00
Utilities:	
Gasoline	10,000.00
Natural Gas	8,000.00
Sanitation:	
Salaries & Wages	13,000.00
Other Expenses	5,000.00

Monmouth County	
Reclamation	25,074.00
Affordable Housing:	
Salaries & Wages	1.00
Other Expenses	1.00
Mechanical Garage	
Salaries & Wages	1,700.00
Other Expenses	15,000.00
Social	
Security	8,000.00
Recycling	
Tax	1,500.00
Stormwater Management	
Other Expenses	13,000.00
Matching Funds for Grants	2,590.00
9-1-1 Telecommunications	
Total Current	<u>315,000.00</u>

SEWER UTILITY

Salaries & Wages	12,000.00
Other Expenses	130,345.00
Group	
Insurance	2,500.00
Workers Compensation	10,000.00
Other	
Insurance	20,000.00
PERS	155.00
Total Sewer Utility	<u>175,000.00</u>