

Mr. Nolan offered the following Resolution and moved on its adoption:

**Borough of Highlands  
County of Monmouth**

**R-06-138**

**Resolution - SFY 2007 Emergency Temporary Appropriations #1**

WHEREAS, an emergent condition has arisen due to the anticipated delay of the adoption of the SFY 2007 budget and no adequate provision has been made in the SFY 2007 temporary appropriations for the aforesaid purposes, and N.J.S. 40A:4-20 provides for the creation of an emergency temporary appropriation for the purposes above mentioned, and

WHEREAS, the total emergency temporary resolutions adopted in the fiscal year 2007 pursuant to the provisions of Chapter 96, P.L. 1951 (N.J.S. 40A:4-20) including this resolution total:

Current Fund Appropriations:	1,085,200.00
Water-Sewer Utility Appropriations:	291,000.00

NOW, THEREFORE, BE IT RESOLVED (not less than two thirds of all members thereof affirmatively concurring) that in accordance with the provisions of N.J.S. 40A:4-20:

1. An emergency temporary appropriation be and the same is hereby made for the following appropriation:

Current Fund Appropriations:	1,085,200.00
Water-Sewer Utility Appropriations:	291,000.00
2. That said emergency temporary appropriation will be provided in the SFY 2007 budget under the following titles:

Current Fund Appropriations:	1,085,200.00
Water-Sewer Utility Appropriations:	291,000.00
See Attached Sheets	
3. That one certified copy of this resolution be filed with the Director of Local Government Services.

Seconded by Mayor O'Neil and adopted on the following roll call vote:

ROLL CALL:	
MOVED BY:	Mr. Nolan
SECONDED BY:	Mayor O'Neil
AYES:	Mr. Nolan, Mrs. Little, Mr. Caizza, Mr. Urbanski, Mayor O'Neil
NAYS:	None
ABSENT:	None
ABSTAIN:	None

Date: August 16, 2006

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NINA LIGHT FLANNERY, BOROUGH CLERK

I hereby certify the above resolution to have been duly adopted by Governing Body at a regular meeting held on August 16, 2006.

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Borough Clerk/Deputy Borough Clerk

## SFY 2007 EMERGENCY TEMPORARY APPROPRIATIONS: # 1

## MUNICIPAL BUDGET

Department	Salaries	Other Expenses	Total
"IN CAPS"			
Borough Council			0.00
Borough Clerk	11,000.00		11,000.00
Borough Administrator	10,000.00		10,000.00
Central Services	3,000.00		3,000.00
Financial Administration	10,000.00	5,000.00	15,000.00
Audit		33,000.00	33,000.00
Assessment of Taxes	3,000.00		3,000.00
Collection of Taxes	8,000.00		8,000.00
Legal Services & Costs	5,000.00	50,000.00	55,000.00
Municipal Prosecutor	4,000.00		4,000.00
Engineering Services		60,000.00	60,000.00
Public Building & Grounds		11,000.00	11,000.00
Shade Tree Commission			0.00
Planning Board	1,000.00	3,000.00	4,000.00
Zoning Board	1,000.00		1,000.00
Fire			0.00
Police	300,000.00		300,000.00
Dispatch	15,000.00		15,000.00
Municipal Court	8,000.00		8,000.00
First Aid		2,000.00	2,000.00
Public Defender	200.00		200.00
Emergency Management	400.00		400.00
Streets & Roads	20,000.00		20,000.00
Snow Removal			0.00
Monmouth County Regional Health Commission		15,000.00	15,000.00

Dog Control		2,000.00	2,000.00
Beachfront Maintenance		600.00	600.00
Parks & Playgrounds		3,000.00	3,000.00
Celebration of Public Events			0.00
Community Center	10,000.00	5,000.00	15,000.00
Uniform Fire Safety Act	3,000.00		3,000.00
Code Enforcement	5,000.00		5,000.00
Sanitation	20,000.00		20,000.00
Monmouth County Reclamation Center		100,000.00	100,000.00
Construction Code Official	5,000.00		5,000.00
Mechanical Garage	7,000.00		7,000.00
Condo Services			0.00
Accumulated Leave			0.00
UTILITIES:			
Electricity		5,000.00	5,000.00
Street Lighting		7,000.00	7,000.00
Telephone			0.00
Water			0.00
Natural Gas			0.00
Telecommunications			0.00
Gasoline & Diesel		20,000.00	20,000.00
Fire Hydrants		14,000.00	14,000.00
Deferred Charges:			
Social Security System		25,000.00	25,000.00
TOTAL INSIDE "CAP"		449,600.00	360,600.00
		810,200.00	
"OUTSIDE CAPS"			
Insurance:			
Group		250,000.00	250,000.00
Other			0.00
Workmen's Compensation			0.00
PERS			0.00
PFRS			0.00
GRANTS:			
Smart Futures			0.00
N.J.D.Y.F.S.			
Children's After School Program			
State Share			0.00
Boro Share			0.00
Body Armor Fund			0.00
Summer Food			0.00
D.D.E.F.			0.00
TOTAL OUTSIDE "CAP"		0.00	250,000.00
		250,000.00	
SUB-TOTAL APPROPRIATIONS			
Statutory Additions:			
Capital Improvement Fund		25,000.00	25,000.00
SUB-TOTAL STATUTORY ADDITIONS		0.00	25,000.00
		25,000.00	
TOTAL TEMPORARY MUNICIPAL BUDGET		449,600.00	635,600.00
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WATER-SEWER UTILITY:

Operating:	25,000.00	250,000.00	275,000.00
Insurance:			
Group		15,000.00	15,000.00
Other			0.00
Workmen's Compensation			0.00
Capital Improvements:			
Improvements to Sewer System			0.00
Statutory Expenditures:			
PERS			0.00
Social Security System		1,000.00	1,000.00
Unemployment Compensation			
Insurance			0.00
Total Water Sewer Utility	25,000.00	266,000.00	291,000.00