



BOROUGH OF HIGHLANDS  
COUNTY OF MONMOUTH

## RESOLUTION 18-049

### ATHUTORIZE AMENDMENT TO THE 2018 TEMPORARY BUDGET

WHEREAS, The Revised Statutes of New Jersey 40A:4-20 provides for the adoption of emergency temporary appropriations in addition to temporary appropriations necessary for the period between the beginning of the current fiscal year and the date of the adoption of the Local Budget for the Year 2018;

NOW, THEREFORE, BE IT AND IT IS HEREBY RESOLVED by the Mayor and Council of the Borough of Highlands, that the following amendments to the temporary appropriations be made in the amounts and for the purposes herein set forth for the period between January 1st, 2018 and the adoption of the Local Budget for the Borough of Highlands, County of Monmouth and State of New Jersey for the fiscal Year 2018:

<u>A/C #</u>	<u>CURRENT FUND</u>	<u>Salaries</u>	<u>Other Expenses</u>
20-100	Administration	\$ 28,750.00	\$ 875.00
20-110	Mayor and Council	0.00	12,500.00
20-120	Municipal Clerk	20,000.00	18,625.00
20-130	Finance	32,000.00	4,375.00
20-135	Annual Audit		8,475.00
20-145	Tax Collection	18,750.00	2,250.00
20-150	Assessment of Taxes	7,000.00	6,750.00
20-152	Central Services	8,500.00	9,250.00
20-155	Legal Services and Costs		57,500.00
20-165	Engineering Services & Costs		52,500.00
21-180	Land Use Board	1,500.00	6,250.00
22-195	Construction Official	28,000.00	2,250.00
22-200	Code Enforcement	18,750.00	2,750.00
22-201	Code Substandard Housing		18,750.00
23-210	Insurance-Other		100,000.00
23-215	Workers Compensation Insurance		100,000.00
23-220	Medical-Surgical Insurance		500,000.00
23-230	Unemployment Compensation		0.00
25-240	Police	437,500.00	31,500.00
25-250	Police Dispatch	52,000.00	375.00
25-251	911 Telecommunications		10,600.00
25-252	Emergency Management	1,000.00	4,500.00
25-260	First Aid Contribution		7,250.00

25-262	PEOSHA		1,125.00
25-263	Fire Department		16,850.00
25-265	Uniform Fire Safety	7,000.00	1,250.00
25-275	Municipal Prosecutor	4,500.00	
26-290	Streets & Roads	62,500.00	14,500.00
26-292	Snow Removal	0.00	0.00
26-294	Stormwater Management		12,500.00
26-300	Mechanical Garage		18,750.00
26-305	Sanitation	1,000.00	10,000.00
26-306	Sanitation-Contractual		57,500.00
26-308	Recycling Tax		0.00
26-309	Monmouth County Reclamation		50,000.00
26-310	Public Building & Grounds	5,000.00	30,000.00
26-312	Shade Tree Commission		225.00
26-325	Condo Services Act		6,250.00
27-335	Environmental Health		125.00
27-337	Monmouth County Regional Health		17,500.00
27-340	Dog Control		2,500.00
27-350	Substance Abuse		
28-360	Community Center	27,500.00	6,000.00
28-375	Parks & Playgrounds		2,700.00
28-376	Beachfront Maintenance		1,250.00
28-385	Public Events		675.00
29-390	Library		
30-415	Accumulated Time	12,500.00	
30-420	LOSAP		16,250.00
31-430	Utilities-Electric		13,750.00
31-435	Street Lighting		13,250.00
31-440	Telephone		7,500.00
31-445	Utilities-Water		3,750.00
31-446	Utilities-Natural Gas		4,000.00
31-450	Telecommunications		8,250.00
31-460	Utilities-Fuel		12,500.00
31-463	Utilities-Fire Hydrants		16,500.00
36-471	Public Employees Retirement System		71,600.00
36-472	Social Security System		33,000.00
36-475	Police & Fire Retirement		253,835.25
36-477	DCRP		750.00
41-714	Matching Funds for Grants		
42-490	Shared Agreement-Court		20,000.00
42-717	Interlocal-A.H.-Garage		18,750.00
43-490	Municipal Court	3,750.00	1,625.00
43-495	Public Defender	750.00	
44-901	Capital Improvement		0.00
45-910	Debt Service		0.00
			0.00
	TOTALS	<u>\$778,250.00</u>	<u>\$1,702,335.25</u>

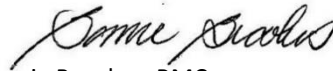
## SEWER UTILITY

<u>A/C #</u>	<u>CURRENT FUND</u>	<u>Salaries</u>	<u>Other Expenses</u>
55-501	Operating	\$23,750.00	\$ 255,375.00
55-502	Shared Service-Operator		43,750.00
55-502	Insurances		19,500.00
55-502	Social Security		1,925.00
55-502	PERS		1,578.00
TOTALS		<u>\$ 23,750.00</u>	<u>\$ 322,128.00</u>

Motion to Approve R-18-049:

	INTROUCED	SECONDED	AYE	NAY	ABSTAIN	ABSENT
BRASWELL			X			
BROULLON		X	X			
D'ARRIGO			X			
RYAN	X		X			
O'NEIL						X

I, Bonnie Brookes, Municipal Clerk of the Borough of Highlands, in the County of Monmouth, State of New Jersey, hereby certify this to be a true copy of the action of the Governing Body, at its Council Meeting, held February 7, 2018. WITNESS my hand this 8th day of February 2018.



Bonnie Brookes, RMC  
Municipal Clerk