



BOROUGH OF HIGHLANDS  
COUNTY OF MONMOUTH

## RESOLUTION 17-058

### AUTHORIZING AMENDMENT TO THE 2017 TEMPORARY BUDGET

WHEREAS, The Revised Statutes of New Jersey 40A:4-20 provides for the adoption of emergency temporary appropriations in addition to temporary appropriations necessary for the period between the beginning of the current fiscal year and the date of the adoption of the Local Budget for the Year 2017;

NOW, THEREFORE, BE IT AND IT IS HEREBY RESOLVED by the Mayor and Council of the Borough of Highlands, that the following amendments to the temporary appropriations be made in the amounts and for the purposes herein set forth for the period between January 1st, 2017 and the adoption of the Local Budget for the Borough of Highlands, County of Monmouth and State of New Jersey for the fiscal Year 2017:

<u>A/C #</u>	<u>CURRENT FUND</u>	<u>Salaries</u>	<u>Other Expenses</u>
20-100	Administration	\$ 28,000.00	\$ 875.00
20-110	Mayor and Council	0.00	16,500.00
20-120	Municipal Clerk	18,000.00	16,250.00
20-130	Finance	31,750.00	4,375.00
20-135	Annual Audit		8,475.00
20-145	Tax Collection	16,500.00	2,250.00
20-150	Assessment of Taxes	6,875.00	2,250.00
20-152	Central Services	8,125.00	9,500.00
20-155	Legal Services and Costs		50,000.00
20-165	Engineering Services & Costs		50,000.00
21-180	Planning Board	750.00	5,000.00
21-185	Zoning Board of Adjustment	750.00	5,000.00
22-195	Construction Official	37,500.00	2,500.00
22-200	Code Enforcement	18,750.00	3,750.00
22-201	Code Substandard Housing		8,750.00
23-210	Insurance-Other		25,000.00
23-215	Workers Compensation Insurance		50,000.00
23-220	Medical-Surgical Insurance		500,000.00
23-230	Unemployment Compensation		0.00
25-240	Police	498,750.00	31,550.00
25-250	Police Dispatch	42,500.00	375.00
25-251	911 Telecommunications		10,875.00
25-252	Emergency Management	1,000.00	4,500.00
25-260	First Aid Contribution		7,125.00
25-262	PEOSHA		1,125.00
25-263	Fire Department		16,000.00

25-265	Uniform Fire Safety	7,000.00	1,250.00
25-275	Municipal Prosecutor	4,500.00	
26-290	Streets & Roads	57,500.00	12,500.00
26-292	Snow Removal	0.00	0.00
26-294	Stormwater Management		8,750.00
26-300	Mechanical Garage		1,250.00
26-305	Sanitation	750.00	10,000.00
26-306	Sanitation-Contractual		56,250.00
26-308	Recycling Tax		0.00
26-309	Monmouth County Reclamation		50,000.00
26-310	Public Building & Grounds	6,250.00	23,750.00
26-312	Shade Tree Commission		225.00
26-325	Condo Services Act		8,250.00
27-335	Environmental Health		250.00
27-337	Monmouth County Regional Health		30,000.00
27-340	Dog Control		3,000.00
27-350	Substance Abuse		
28-360	Community Center	27,500.00	5,750.00
28-375	Parks & Playgrounds		2,700.00
28-376	Beachfront Maintenance	7,500.00	3,025.00
28-385	Public Events		675.00
29-390	Library		
30-415	Accumulated Time	18,750.00	
30-420	LOSAP		48,750.00
31-430	Utilities-Electric		13,000.00
31-435	Street Lighting		12,500.00
31-440	Telephone		7,500.00
31-445	Utilities-Water		3,750.00
31-446	Utilities-Natural Gas		4,000.00
31-450	Telecommunications		8,250.00
31-460	Utilities-Fuel		15,000.00
31-463	Utilities-Fire Hydrants		15,750.00
36-471	Public Employees Retirement System		68,960.25
36-472	Social Security System		30,500.00
36-475	Police & Fire Retirement		252,739.00
36-477	DCRP		1,250.00
41-714	Matching Funds for Grants		
42-490	Shared Agreement-Court		19,250.00
42-717	Interlocal-A.H.-Garage		18,750.00
43-490	Municipal Court	3,750.00	1,625.00
43-495	Public Defender	750.00	
44-901	Capital Improvement		0.00
45-910	Debt Service		0.00
			0.00
	TOTALS	<u>\$843,500.00</u>	<u>\$1,571,224.25</u>

#### **SEWER UTILITY**

<u>A/C #</u>	<u>CURRENT FUND</u>	<u>Salaries</u>	<u>Other Expenses</u>
55-501	Operating	\$ 24,412.50	\$ 268,406.25
55-502	Shared Service-Operator		45,937.50
55-502	Insurances		5,775.00

55-502 Social Security		1,968.75
55-502 PERS		5,000.00
TOTALS	<u>\$ 24,412.50</u>	<u>\$ 327,087.50</u>

**Motion:** Approve Resolution [Consent Agenda], **Moved** by Councilmember Broullon; **Seconded** by Councilmember D'Arrigo

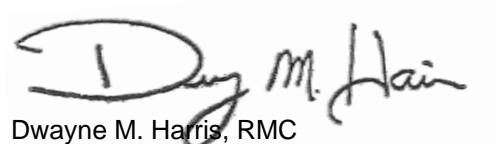
**Vote:** Motion carried by roll call vote (**summary:** Yes = 5; No = 0; Abstain = 0).

**Yes:** Councilmember Broullon, Councilmember Card, Councilmember D'Arrigo, Councilmember Wells, Mayor O'Neil

**No:**

**Abstain:**

I, Dwayne M, Harris, Acting Municipal Clerk of the Borough of Highlands, in the County of Monmouth, State of New Jersey, hereby certify this to be a true copy of the action of the Governing Body, at its Regular Meeting, held February 15, 2017. WITNESS my hand this 16th day of February 2017.



Dwayne M. Harris, RMC  
Acting Municipal Clerk